



ESTADO DO RIO DE JANEIRO  
PREFEITURA MUNICIPAL DE SÃO GONÇALO  
SECRETARIA MUNICIPAL DE DESENVOLVIMENTO URBANO

ANEXO V - CRONOGRAMA FÍSICO-FINANCEIRO

SERVIÇO DE COMPLEMENTAÇÃO DA INFRAESTRUTURA INCLUINDO PAVIMENTAÇÃO E DRENAGEM EM DIVERSOS LOGRADOUROS NOS BAIRROS CRUZEIRO DO SUL, ENGENHO DO ROÇADO, MARIA PAULA, ARSENAL, ALMERINDA, JOCKEY, ITAÚNA E PORTO DO ROSA, NO MUNICÍPIO DE SÃO GONÇALO - RJ.

METAS		VALOR PREVISTO (R\$)	ETAPAS																		
ITENS DE OBRAS / SERVIÇOS			Etapa 1	Etapa 2	Etapa 3	Etapa 4	Etapa 5	Etapa 6	Etapa 7	Etapa 8	Etapa 9	Etapa 10	Etapa 11	Etapa 12	Etapa 13	Etapa 14	Etapa 15	Etapa 16	Etapa 17	Etapa 18	
1 - SERVIÇOS DE ESCRITÓRIO LABORATÓRIO E CAMPO	%	100,00%	40,00%	20,00%	20,00%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,35%	1,10%	
	valor R\$	4.300.066,99	1.720.026,80	860.013,40	860.013,40	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	58.050,90	47.300,74	
2 - MESO E MICRO DRENAGEM PLUVIAL	%	100,00%		5,00%	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%					
	valor R\$	36.637.499,83		1.831.874,99	1.831.874,99	1.831.874,99	1.831.874,99	1.831.874,99	3.663.749,98	3.663.749,98	3.663.749,98	3.663.749,98	3.663.749,98	3.663.749,98	3.663.749,98	3.663.749,98	1.831.874,99				
3 - PAVIMENTAÇÃO	%	100,00%			3,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	8,00%	8,00%	10,00%	10,00%	10,00%	7,00%	6,00%	5,00%	3,00%	
	Valor R\$	47.600.190,90			1.428.005,73	2.380.009,55	2.380.009,55	2.380.009,55	2.380.009,55	2.380.009,55	2.380.009,55	3.808.015,27	3.808.015,27	4.760.019,09	4.760.019,09	4.760.019,09	3.332.013,36	2.856.011,45	2.380.009,55	1.428.005,73	
4 - SINALIZAÇÃO	%	100,00%				5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	
	Valor R\$	410.504,57				20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	20.525,23	41.050,46	41.050,46	41.050,46	41.050,46	41.050,46	
5 - ADMINISTRAÇÃO LOCAL	%	100,00%	1,93%	3,03%	4,63%	4,80%	4,82%	4,82%	6,88%	6,88%	6,88%	8,49%	8,49%	9,56%	9,58%	7,52%	3,86%	3,32%	2,79%	1,70%	
	Valor R\$	3.427.519,00	66.279,25	103.728,82	158.755,38	164.537,05	165.327,97	165.327,97	235.917,16	235.917,16	235.917,16	290.943,72	290.943,72	327.628,10	328.419,01	257.829,81	132.214,06	113.871,87	95.529,69	58.431,07	
5 - CUSTOS OPERACIONAIS	%	100,00%	1,53%	2,82%	4,46%	4,84%	4,86%	4,86%	6,91%	6,91%	6,91%	8,55%	8,55%	9,65%	9,67%	7,62%	3,92%	3,38%	2,83%	1,73%	
	Valor R\$	1.352.353,14	20.745,38	38.121,64	60.313,75	65.435,96	65.724,64	65.724,64	93.473,60	93.473,60	93.473,60	115.665,71	115.665,71	130.460,45	130.749,13	103.000,17	53.059,10	45.661,74	38.264,37	23.339,97	
		Valor R\$	TOTAL MENSAL	1.807.051,43	2.833.738,86	4.338.963,25	4.499.908,45	4.521.513,28	4.521.513,28	6.451.726,42	6.451.726,42	6.451.726,42	7.956.950,82	7.956.950,82	8.960.433,75	8.982.038,57	7.051.825,43	3.616.387,89	3.114.646,42	2.612.904,96	1.598.127,96
TOTAL ACUMULADO		Valor R\$	93.728.134,43	1.807.051,43	4.640.790,28	8.979.753,53	13.479.661,99	18.001.175,27	22.522.688,55	28.974.414,97	35.426.141,39	41.877.867,82	49.834.818,63	57.791.769,45	66.752.203,20	75.734.241,77	82.786.067,20	86.402.455,09	89.517.101,51	92.130.006,47	93.728.134,43
PERCENTUAL				1,93%	3,02%	4,63%	4,80%	4,82%	6,88%	6,88%	6,88%	8,49%	8,49%	9,56%	9,58%	7,52%	3,86%	3,32%	2,79%	1,71%	
PERCENTUAL ACUMULADO				1,93%	4,95%	9,58%	14,38%	19,21%	24,03%	30,91%	37,80%	44,68%	53,17%	61,66%	71,22%	80,80%	88,33%	92,18%	95,51%	98,29%	100,00%